

COMPT 77-0955

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16 JUN 1977

DD/A Registry

File Appropriations
& BUDGET

MEMORANDUM FOR: Deputy Director for Administration
Deputy Director for Intelligence
Deputy Director for Operations
Deputy Director for Science and Technology
Executive Secretary

SUBJECT : FY 1979 Program Plan for the Central Intelligence Agency

1. (C) We are providing you the FY 1979 Program Plan for the Central Intelligence Agency. The presentation consists of two books -- one containing the narrative and selected schedules and a second containing detailed back-up data. These books were prepared for the Policy Review Committee session in early July, but are also being provided to each Directorate to ensure a common basis for responding to any and all future inquiries and as a point of departure for preparing the Fall budget review.

2. (U) Two sets of these documents are being provided each Directorate -- one for use by the Deputy Director and one for the respective Directorate Comptroller.

3. (C) The Comptroller's Office will now begin to examine in detail the general procedures, formats and overall structure required to prepare the submission for the Fall budget review. To that end we are having an early meeting with the OMB examiner and will be forwarding the results of our initial look at the problem to permit close and joint cooperation, as we progress.

[Redacted Signature]

James H. Taylor
Comptroller

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Att: [Redacted] 1002-77 Cy 10 noted to Compt 9/20/78

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